

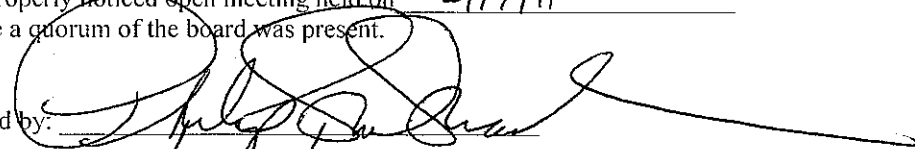
## Arbor Academy A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year **2010-2011**

	General Fund	School Services	Total
			(Memorandum Only)
<b>REVENUE</b>			
State Aid	1,612,684.00	0.00	1,612,684.00
Other State Sources	68,325.00	7,000.00	75,325.00
Local Sources	10,550.00	12,765.00	23,315.00
Federal Sources	125,732.00	80,000.00	205,732.00
<b>Total Revenues</b>	<b>1,817,291.00</b>	<b>99,765.00</b>	<b>1,917,056.00</b>
<b>EXPENDITURES</b>			
Basic Instruction	809,035.00	0.00	809,035.00
Added Needs	92,197.00	0.00	92,197.00
Support Services - Pupil	5,634.00	0.00	5,634.00
Support Services - Instructional Staff	27,010.00	0.00	27,010.00
Support Services - General Administration	15,839.00	0.00	15,839.00
Support Services - School Administration	244,426.00	0.00	244,426.00
Support Services - Business	252,278.00	0.00	252,278.00
Operations & Maintenance	370,872.00	0.00	370,872.00
Support Services - Other	0.00	99,765.00	99,765.00
<b>Total Expenditures</b>	<b>1,817,291.00</b>	<b>99,765.00</b>	<b>1,917,056.00</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on 2/17/11 where a quorum of the board was present.

Signed by: 

Date: 02/17/11