

Arbor Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year **2010-2011**

	General Fund	School Services	Total
			(Memorandum)
REVENUE			
State Aid	1,660,375.00	0.00	1,660,375.00
Other State Sources	50,000.50	7,000.00	57,000.50
Local Sources	10,537.50	13,500.00	24,037.50
Federal Sources	84,155.00	80,000.00	164,155.00
Total Revenues	1,805,068.00	100,500.00	1,905,568.00
EXPENDITURES			
Basic Instruction	823,108.00	0.00	823,108.00
Added Needs	76,607.00	0.00	76,607.00
Support Services - Pupil	5,090.00	0.00	5,090.00
Support Services - Instructional Staff	22,232.00	0.00	22,232.00
Support Services - General Administration	15,838.00	0.00	15,838.00
Support Services - School Administration	235,693.00	0.00	235,693.00
Support Services - Business	252,100.00	0.00	252,100.00
Operations & Maintenance	374,400.00	0.00	374,400.00
Support Services - Other	0.00	100,500.00	100,500.00
Total Expenditures	1,805,068.00	100,500.00	1,905,568.00
EXCESS OF REVENUES OVER EXPENDITURES	0.00	0.00	0.00
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0

Board Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 17, 2010 where a quorum of the board was present.

Singed by 

Dated: 17 JUN 2010