

Arbor Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year 2009-2010

	<u>General Fund</u>	<u>School Services</u>	<u>Total</u>
REVENUE			
State Aid	1,456,837.00	0.00	1,456,837.00
Other State Sources	40,000.00	8,000.00	48,000.00
Local Sources	9,350.00	15,000.00	24,350.00
Federal Sources	109,220.00	60,000.00	169,220.00
Total Revenues	<u>1,615,407.00</u>	<u>83,000.00</u>	<u>1,698,407.00</u>
EXPENDITURES			
Basic Instruction	775,580.00	0.00	775,580.00
Added Needs	101,308.00	0.00	101,308.00
Support Services - Instructional Staff	24,199.00	0.00	24,199.00
Support Services - General Administration	14,074.00	0.00	14,074.00
Support Services - School Administration	210,942.00	0.00	210,942.00
Support Services - Business	126,304.00	0.00	126,304.00
Operations & Maintenance	363,000.00	0.00	363,000.00
Food Services	0.00	83,000.00	83,000.00
Total Expenditures	<u>1,615,407.00</u>	<u>83,000.00</u>	<u>1,698,407.00</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 18, 2009 where a quorum of the board was present.

Signed by: 

Dated: 6/18/2009